

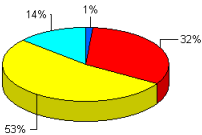
Birmingham-Jefferson County Transit Authority (MAX)

Executive Director: Mr. Mark Stanley
(205) 521-0140

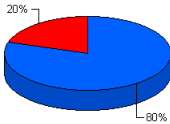
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Birmingham, AL		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$546,421
Square Miles	392	Annual Passenger Miles	18,309,835	Fare Revenues	(14%)	\$2,073,027		Materials and Supplies	1,397,319
Population	663,615	Annual Unlinked Trips	3,755,874	Local Funds	(53%)	8,058,986		Purchased Transportation	12,859,290
Population Ranking out of 465 UZAs	56	Average Weekday Unlinked Trips	12,471	State Funds	(0%)	0		Other Operating Expenses	436,086
Other UZAs Served		Average Saturday Unlinked Trips	10,158	Federal Assistance	(32%)	4,898,340		Total Operating Expenses	\$15,239,116
		Average Sunday Unlinked Trips	674	Other Funds	(1%)	208,763		Reconciling Cash Expenditures	\$83,793
Service Area Statistics				Total Operating Funds Expended					
Square Miles	186	Service Supplied		Sources of Capital Funds Expended					
Population	662,047	Annual Vehicle Revenue Miles	3,546,541 Q	Local funds	(20%)	\$257,358			
		Annual Vehicle Revenue Hours	264,519 Q	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	90	Federal Assistance	(80%)	1,029,653			
		Vehicles Available for Maximum Service	109	Other Funds	(0%)	0			
		Base Period Requirement	60	Total Capital Funds Expended					
				\$1,287,011					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	72	\$927,013	\$18,297	\$128,801	\$212,900
Demand Response	0	18	\$0	\$0	\$0	\$0
Total	0	90	\$927,013	\$18,297	\$128,801	\$212,900

Sources of Operating Funds Expended

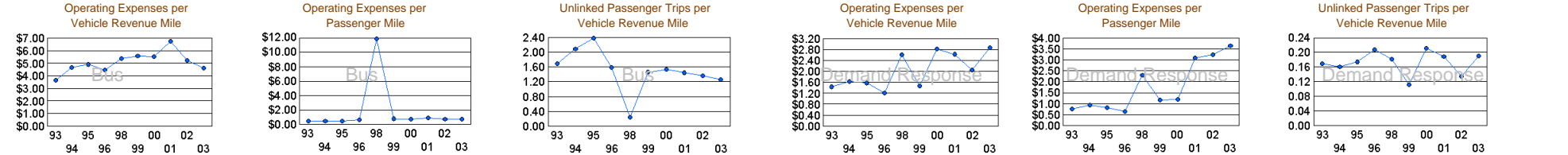


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,350,561	\$1,939,184	\$1,287,011	17,793,087	2,887,149	3,630,617	222,187	0.0	87	4.6	72	1.20	21%
Demand Response	\$1,888,555	\$133,843	\$0	516,748	659,392 Q	125,257	42,332 Q	N/A	22	1.8	18	N/A	22%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$4.62		\$60.09		\$0.75		\$3.68		1.26		16.34	
Demand Response				\$2.86 Q		\$44.61 Q		\$3.65		\$15.08		0.19 Q		2.96 Q	



1 Excludes data for purchased transportation reported separately